

| Concepto | Egresos | | | | | Subejercicio |
|---|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| Gasto Corriente | \$62,505,592.00 | \$0.00 | \$62,505,592.00 | \$4,168,344.32 | \$4,168,344.32 | \$58,337,247.68 |
| Gasto de Capital | \$400,000.00 | \$0.00 | \$400,000.00 | \$0.00 | \$0.00 | \$400,000.00 |
| Amortización de la deuda y disminución de pasivos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Pensiones y Jubilaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Participaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total del Egreso | \$62,905,592.00 | \$0.00 | \$62,905,592.00 | \$4,168,344.32 | \$4,168,344.32 | \$58,737,247.68 |



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