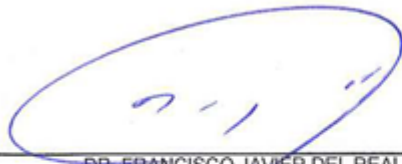


| Concepto                                          | Egresos                |                                 |                        |                        |                        | Subejercicio           |
|---------------------------------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
|                                                   | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                        |
| Gasto Corriente                                   | \$59,929,777.00        | \$2,496,424.74                  | \$62,426,201.74        | \$44,634,373.39        | \$44,634,373.39        | \$17,791,828.35        |
| Gasto de Capital                                  | \$435,552.00           | \$372,000.00                    | \$807,552.00           | \$686,712.84           | \$686,712.84           | \$120,839.16           |
| Amortización de la deuda y disminución de pasivos | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Pensiones y Jubilaciones                          | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Participaciones                                   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>Total del Egreso</b>                           | <b>\$60,365,329.00</b> | <b>\$2,868,424.74</b>           | <b>\$63,233,753.74</b> | <b>\$45,321,086.23</b> | <b>\$45,321,086.23</b> | <b>\$17,912,667.51</b> |

  
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 DR. FRANCISCO JAVIER DEL REAL MEDINA  
 RECTOR DE LA UNIVERSIDAD UTRM

  
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 MTRA. KEREN ARELI PINTO AGUILAR  
 DIRECTORA DE ADMINISTRACION Y FINANZAS

  
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 L. C. JAIME RUBEN COUCH BARNET  
 JEFE DE CONT. REG. FINAN. Y CONTROL PRES.