

| Concepto                                          | Egresos                |                                 |                        |                        |                        | Subejercicio           |
|---------------------------------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
|                                                   | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                        |
| Gasto Corriente                                   | \$59,929,777.00        | \$1,773,543.05                  | \$61,703,320.05        | \$20,224,199.87        | \$20,224,199.87        | \$41,479,120.18        |
| Gasto de Capital                                  | \$435,552.00           | \$372,000.00                    | \$807,552.00           | \$371,200.00           | \$371,200.00           | \$436,352.00           |
| Amortización de la deuda y disminución de pasivos | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Pensiones y Jubilaciones                          | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Participaciones                                   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>Total del Egreso</b>                           | <b>\$60,365,329.00</b> | <b>\$2,145,543.05</b>           | <b>\$62,510,872.05</b> | <b>\$20,595,399.87</b> | <b>\$20,595,399.87</b> | <b>\$41,915,472.18</b> |

  
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