


| Concepto | Egresos | | | | | Subejercicio |
|---|------------------------|------------------------------|------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| Gasto Corriente | \$58,673,650.00 | \$1,517,571.90 | \$60,191,221.90 | \$28,849,715.64 | \$28,849,715.64 | \$31,341,506.26 |
| Gasto de Capital | \$278,577.00 | \$969,805.14 | \$1,248,382.14 | \$917,545.16 | \$917,545.16 | \$330,836.98 |
| Amortización de la deuda y disminución de pasivos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Pensiones y Jubilaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Participaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total del Egreso | \$58,952,227.00 | \$2,487,377.04 | \$61,439,604.04 | \$29,767,260.80 | \$29,767,260.80 | \$31,672,343.24 |


 L.C. JAIME RUBÉN COUCH BARNET
 JEFE DEL DEPARTAMENTO DE CONTABILIDAD,
 RECURSOS FINANCIEROS Y CONTROL PRESUPUESTAL


 DR. FRANCISCO-JAVIER DEL REAL MEDINA
 RECTOR DE LA UNIVERSIDAD UTRM


 MTRA. KARLA ISABEL PINTO AGUILAR
 DIRECTORA DE ADMINISTRACIÓN Y FINANZAS