

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|------------------------|---------------------------------|------------------------|------------------------|------------------------|-------------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Gasto Corriente | \$58,673,650.00 | \$1,517,571.90 | \$60,191,221.90 | \$23,858,492.15 | \$23,858,492.15 | \$36,332,729.75 |
| Gasto de Capital | \$278,577.00 | \$969,805.14 | \$1,248,382.14 | \$904,465.76 | \$904,465.76 | \$343,916.38 |
| Amortización de la deuda y disminución de pasivos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Pensiones y Jubilaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Participaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total del Gasto | \$58,952,227.00 | \$2,487,377.04 | \$61,439,604.04 | \$24,762,957.91 | \$24,762,957.91 | \$36,676,646.13 |

 L. C. JAIME RUBEN COUOH BARNET

JEFE DE CONTABILIDAD, PRESUPUESTO Y FINANZAS

 MTRA. KEREM ARELLANO PINTO AGUILAR

DIRECTORA DE ADMINISTRACION Y FINANZAS

 DR. FRANCISCO JAVIER DEL REAL MEDINA

RECTOR DE LA UNIVERSIDAD UTRM